

**F. No. 9-7/2018-EE-6 (MDM -3-1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**MDM Division**

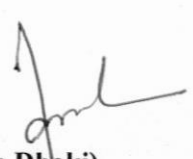
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Shastri Bhawan, New Delhi-110001  
Dated 1<sup>st</sup> August, 2018

**Subject: Minutes of the meeting of Programme Approval Board – Mid-Day Meal Scheme in respect of State of Mizoram held on 25<sup>th</sup> May, 2018.**

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2018-19 in respect of **State of Mizoram** was held on **25.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).

  
**(Arnab Dhaki)**  
**Under Secretary**  
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Distribution:

(As per list attached)

1.	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi	2.	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3.	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4.	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 <sup>th</sup> Floor, Shastri Bhawan, New Delhi
5.	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6.	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.
7.	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8.	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 <sup>th</sup> Floor, Shastri Bhawan, New Delhi.

9.	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhavan, New Delhi.	10.	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.
11.	Mrs. Esther Lal Ruatkimi, Commissioner-cum-Secretary, Department of Education, Government of Mizoram. Aizawl	12.	Sh. K. Lalthawm-Mawia, Director, School Education, Government of Mizoram Aizawl
13.	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14.	Vice Chancellor, NUEPA, New Delhi Sri Aurobindo Marg,
15.	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16.	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17.	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 <sup>nd</sup> Floor, Sarvodaya Enclave, New Delhi – 110001	18.	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001.
19.	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

**Copy also to:**

1. PPS to Secretary (SE&L).
2. PA to Joint Secretary (EE.I).
3. Dir(GVB) / DS(RA).
4. US(RK) / US(SA) / SO(SS) / SO(ST)
5. Shri Lokendra Mahavar, Consultant, MDM, TSG, Ed.CIL.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board - Mid Day Meal**  
**(PAB-MDM) on 25.05.2018 – Mizoram**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 25<sup>th</sup> May, 2018. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Mizoram.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of **Mizoram** for MDM Scheme.

2. Mrs. Ritu Aggarwal, Deputy Secretary, MDM and Member Secretary, PAB welcomed the members of PAB-MDM and other participants. She requested Joint Secretary (EE.I), Department of School Education & Literacy, Government of India to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. State's contribution towards cooking cost is more than the minimum mandatory State share (Rs.1.20 per child per day in primary and Rs. 1.0 per child per day in Upper Primary), State's Contribution towards honorarium to cook-cum-helpers is more than the minimum mandatory State share (i.e. Rs. 600 per CCH per month), community contributes seasonal fruits, vegetables as a supplement to the meals served to children, Kitchen gardens in schools for giving the children more nutritious food (195 kitchen gardens in schools).

3. Mrs. Esther Lal Ruatkimi, Commissioner-cum-Secretary, Department of Education, Government of Mizoram briefed the PAB about the initiatives taken by the State Government for improving the effectiveness of the scheme along with proposals for 2018-19. Sh. K. Lalthawm-Mawia, Director, School Education, Government of Mizoram made a presentation on the performance of Mid-Day Meal Scheme during 2017-18. Shri Lokendra Mahavar, Consultant, TSG-MDM also presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

**4. The following issues were discussed during the meeting:**

**4.1 Coverage of children:** The Government of Mizoram has covered 97% children in Primary and 93% in Upper Primary in the State.

**4.2 Delay in release of funds:** Joint Secretary (EE.1) raised his concern over the issue of delay in release of funds (more than 2 months) from State to schools. He further advised the State officials to take up the issue with the State Government to find out a solution for timely release of funds from State to the schools for smooth functioning of MDM scheme at school level. Secretary, School Education, Govt. of Mizoram assured that the said issue will be taken up with the State Government.

**4.3 Kitchen cum stores:** With respect to the State Government proposal for 26 KCSs in AWP&B 2018-19, Joint Secretary (EE-I) stated that the State Govt. may submit fresh proposal for release of funds for 26 KCSs with relevant details and copy of SORs to DSE&L.

**4.4 Use of LPG:** It was discussed that in hilly areas there are issues relating to refill of LPG.

**4.5 Food Sample Testing:** State Government informed that the Regional Institute of Paramedical and Nursing Science (RIPANS) run under Ministry of Health and Family Welfare, GOI, has been engaged for testing of food samples. State Govt. further informed that the final outcome report of all the 24 food samples testing was found below the norms and corrective measures will be taken under intimation to DSE&L.

**4.6 Social Audit:** State Govt. informed that the State has received the report of social audit conducted by State institute of Rural Development and Panchayati Raj, Aizawl and the same is under examination.

**4.7 Provision of safe drinking water:** Joint Secretary (EE-I) observed that 1092 schools in the State have water filtration facility. He advised the State officials to ensure that all the schools should have safe drinking water facility. The State ensured to provide all the school in the State safe drinking water facility.

**4.8 Meeting of District level Steering cum Monitoring Committee:** As per the information provided, only 10 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District Collector have taken place for 8 districts. As per MDM guidelines at least one meeting per month should be held. As per MDM guidelines at least one meeting per month should be held. JS(EE-I) expressed concern over the issue and advised the State to ensure that these meetings are held regularly. Commissioner-cum-Secretary, Department of Education, Government of Mizoram assured to take necessary steps in this regard.

**4.9 Global Hand Washing Day:** State of Mizoram informed the PAB about the celebration of Hand Washing Day throughout the State on 15th October 2017, on the occasion of **Global Hand Washing Day**. JS (EE-I) applauded the State Govt. for the initiative.

**4.10 Use of Millets:** Joint Secretary (EE-I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of Nutri Cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets or any other traditional locally available nutritional grains in Mid Day Meal Scheme.

**4.11 Ayushman Bharat:** Joint Secretary(EE-I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr. Anindita Shukla, Senior Consultant, TSG-MDM informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn will train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS(EE-I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla.

**4.12 Kitchen Gardens:** Commissioner-cum-Secretary, Department of Education, Government of Mizoram informed that 195 schools are having kitchen gardens and work for developing kitchen gardens in 97 schools is under progress. Joint Secretary(EE-I) appreciated the efforts made by the State and advised the State to set up kitchen gardens in all schools where land is available. He further suggested that the State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

## 5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case, the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for the State of Mizoram.

### 5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
<b>1</b>	<b>Institutions</b>			
1.1	Primary	1455	1441	1441
1.2	Upper Primary	1093	1091	1091
<b>2</b>	<b>Children</b>			
2.1	Primary	97070	92114	92114
2.2	Upper Primary	42189	41336	41336
2.3	NCLP	Nil	Nil	Nil
<b>3</b>	<b>Working Days</b>			
3.1	Primary	215	202	202
3.2	Upper Primary	220	212	212
3.3	NCLP	Nil	Nil	Nil
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	3061	3061	3061
4.2	Upper Primary	2159	2159	2159
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	Nil	Nil	Nil

5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
5.4	Cook-cum-helpers	Nil	Nil	Nil
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	Nil	26	26
6.2	Kitchen Devices	120	Nil	Nil
6.3	Kitchen Devices (Replacement)	608	608	608
<b>7</b>	<b>Central Assistance (Rs. in Lakh)</b>			
7.1	Regular	2040.81 Lakh	1904.19 Lakh	1904.19 Lakh
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	81.90	81.90
7.4	Kitchen Devices(New)	6.00	Nil	Nil
7.5	Kitchen Devices (Replacement)	30.40	30.40	30.40
<b>7.6</b>	<b>Grand Total</b>	<b>Rs. 2077.21Lakh</b>	<b>Rs. 2016.49Lakh</b>	<b>Rs. 2016.49Lakh</b>

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked mid-day meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. 2016.49 Lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

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## State: Mizoram

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	92114	202	1860.70
2	U Primary (@150 gms per child per school day)	41336	212	1314.48
3	NCLP (@150 gms per child per school day)	Nil	Nil	Nil
4	Drought	Nil	Nil	Nil
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		133450		3175.18

**B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 1860.70 MT rice	55.82
2	Unit Cooking Cost- Rs. 4.13 per day / per child for 92114 children for 202 days	
2.1	Central Share @ Rs. 3.72 per child/day	692.18
2.2	Minimum Mandatory State Share @ 0.41 per day/per child	76.29
3	Transportation Cost @ Rs. 3970 Per MT food grains (92114 x 202 days x 0.0001 MT x Rs.3970.00)	73.87
4	Honorarium for cook cum Helper	
4.1	Central Share - (3061 x Rs.900x 10 months)	275.49
4.2	Minimum Mandatory State Share - (3061 x Rs. 100 x 10 months)	30.61

5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	19.75
TOTAL - {1+2.1 +3+4.1+5}		1117.11
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 1314.48MT rice	39.43
7	Unit Cooking Cost 6.18 per day / per child for 41336 children for 212 days	
7.1	Central share @ Rs.5.56 per child/day	487.24
7.2	Minimum Mandatory State Share @ Rs.0.62 per child/day	54.33
8	Transportation cost @ Rs. 3970.00 Per MT food grains (41336 x 212 days x 0.00015 x 3970.00)	52.18
9	Honorarium to cook cum Helper	
9.1	Central Share - (2159 x Rs.900x 10 months)	194.31
9.2	Minimum Mandatory State Share- (2159 x Rs.100x 10 months)	21.59
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	13.92
TOTAL - {6+7.1 +8+9.1+10}		787.08
Grand Total (Primary + Upper Primary )		1904.19
11	Non-Recurring Central Assistance	
11.1	Kitchen devices: 608(Replacement Year 2012-13) (608 x Rs. 5000)	30.40
11.2	Kitchen-cum-stores: (26 X Rs 3.50) # SOR- 2013 To be shared in 90:10 Ratio	81.9(90%)
Grand Total for non-recurring central assistance		112.30

C. Drought : NIL  
D. Non-recurring : 112.30



E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		As per existing norms	
		Centre	Minimum mandatory State share
Recurring	Normal	1904.19	182.82
	Drought	0	0
Non- recurring		112.30	9.1
Total		2016.49	191.92

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**List of Participants**

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
2. Mrs. Esther Lal Ruatkimi, Commissioner-cum-Secretary, Department of Education, Government of Mizoram.
3. Sh. G. Vijaya Bhaskar, Director (MDM), Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
4. Smt. Ritu Aggarwal, Deputy Secretary, Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
5. Sh. K. Lalthawm-Mawia, Director, School Education, Government of Mizoram.
6. Sh. Lalnma Chauana, Joint Director, School Education, Government of Mizoram.
7. Sh. H. Lalnunzuala, Deputy State Nodal Officer (MDM), Government of Mizoram.
8. Ms. Micky Lalenkawla, DPC, SSA & Dist. Nodal Officers (MDM), Lungler District, Government of Mizoram.
9. Mr. Vanlalchhana, District Project Coordinator, Mid Day Meal, Serchhip District, Government of Mizoram.
10. Sh. Lallianzuali Bawitlung, District Project Coordinator, MDM, Aizawl District, Government of Mizoram.
11. Sh. K. Lalsiamliani, DPC, District Nodal Officer, Mid Day Meal, Champahi District, Government of Mizoram.
12. Sh. J. R. Lalhruai T luanga, DPC & District Nodal Officer, MDM, Kolasib District, Government of Mizoram.
13. Sh. Lalsailova, DPC & District Nodal Officer, MDM, Mamit District, Government of Mizoram.
14. Sh. S. Vabeihasa, DPC, District Project Office, Siaha.
15. Sh. C. Lanmsayzuala, DPC, SSA, Launytlan.
16. Sh. H. C. Zisthiaga, Coordinator (MDM), Government of Mizoram.
17. Sh. Anshu Kumar, MIS-MDM, Department of School Education & Literacy, Government.
18. Sh. P. N. Khorwar, Manager (A/C), FCI.
19. Sh. P. K. Srivastava, AFA, Ministry of Human Resource Development.
20. Dr. Sharad Kumar Pandey, Asstt. Professor, NCERT, New Delhi.
21. Sh. Arnab Dhaki, Under Secretary (MDM), Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
22. Sh. Sachin Arora, Under Secretary (MDM), Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.

23. Ms. Neha Dudeja, Assistant Section Officer (MDM), Department of School Education & Literacy , Ministry of Human Resource Development, , Shastri Bhawan, New Delhi.
24. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
25. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
26. Dr.Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
27. Dr.MridulaSircar, Senior Consultant, TSG-MDM, Ed.CIL.
28. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
29. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
30. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
31. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.CIL.