


F.No. 9-7/2017-MDM 3-1(EE.6)  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
MDM Division  
\*\*\*\*\*

C- Wing, Shastri Bhawan,  
New Delhi-110001  
Dated 4<sup>th</sup> May, 2017

**Subject: Minutes of the meeting of Programme Approval Board  
- Mid-Day Meal Scheme in respect of State of Mizoram held on  
23<sup>rd</sup> February 2017.**

The meeting of Programme Approval Board - Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2017-18 in respect of **State of Mizoram** was held on **23.02.2017** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2017-18 has the approval of Secretary (SE&L).

  
(Arnab Dhaki)  
Under Secretary  
Tel. 011-2338 7771  
E-mail: [arnab.dhaki@nic.in](mailto:arnab.dhaki@nic.in)

## Distribution:-

1.	Sh. P. Lalchhuana, Secretary, School Education, New Secretariat, Aizwal-796001	2.	Senior Advisor (Education) NITI Ayog, Yojna Bhawan New Delhi
3.	Joint Secretary (ICDS) Ministry of Women & Child Development, Shastri Bhawan, New Delhi	4.	Joint Secretary Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi
5.	Joint Secretary Department of Food & Public Distribution, Krishi Bhawan, New Delhi	6.	Joint Secretary Ministry of Labour, Shram Shakti Bhawan, New Delhi
7.	Joint Secretary Ministry of Rural Development, Krishi Bhawan, New Delhi	8.	Joint Secretary Ministry of DONER, Vigyan Bhawan Annex, New Delhi
9.	Joint Secretary Ministry of Tribal Affairs, Shastri Bhawan, New Delhi	10.	Joint Secretary Ministry of Social Justice & Employment, Shastri Bhawan, New Delhi
11.	Shri Biraj Patnaik, Principal Advisor, O/o Supreme Court Commissioner, B-68, 2nd Floor, Sarvodaya Enclave, New Delhi	12.	General manager Food Corporation of India 16-20 Barakhamba lane, New Delhi
13.	Dr Prema Ramachandran Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi-110001	14.	Dr. Punam Srivastava, Deputy Advisor, NITI Aayog, New Delhi.
15.	Sh. Asit Halder, Under Secretary, Department of Food & Public Distribution	16.	Dr. Sunita Chugh, Associate Professor, NUEPA
17.	Prof. Anita Nuna, NCERT, New Delhi	18.	Sh. N. Mythili, Asst. Professor, NCSL, NUEPA
19.	Sh. K. Lalthawmmawia, Director, School Education, Directorate of School Education, Zarkaut, Aizwal	20.	Sh. H. Lalnunzuala, Dy. State Nodal Officer, Directorate of School Education, Zarkaut, Aizwal

21	Sh. H. C. Zirtluanga, Asst. Coordinator (MDM), Directorate of School Education, Zarkaut, Aizwal	22	PM-MDM Ed.CIL (India) Limited 6th Floor, Vijaya Building 17, barakhamba Road New Delhi
----	---	----	--

Copy also to :-

PPS to Secretary (SE&L)  
PPS to JS(EE.I)/PPS to JS & FA (SE&L)/ PPS to EA (SE&L)  
Dir(HK)/Dir(VBG)  
US(SA)/US(RK)  
SO(RKJ)/SO(ST)/SO(SS)

**Minutes of the meeting of Programme Approval Board - Mid Day Meal held on 23.02.2017 to consider the Annual Work Plan and Budget 2017-18 of Mizoram.**

Meeting of the Programme Approval Board (PAB) for Mid Day Meal (MDM) Scheme was held in New Delhi on 23<sup>rd</sup> February, 2017. List of participants of the meeting is at *Annexure-I*. The agenda before the PAB-MDM was:

- i. to review the status and progress of the implementation of Mid Day Meal Scheme for the State of Mizoram; and
  - ii. to consider the Annual Work Plan and Budget (AWP&B) 2017-18 proposal of Mizoram for MDM Scheme.
2. Shri G. Vijaya Bhaskar, Director(GVB), Department of School Education and Literacy (DSE&L), Government of India welcomed the members of PAB-MDM and other participants. Shri Ajay Tirkey, Joint Secretary (EE.1), DSE&L asked the representatives of the State Government to highlight the achievements, best practices followed in the State and constraints, if any, in the implementation of the scheme during 2016-17; and their proposals for 2017-18.
3. Shri P. Lalchhunga, Secretary, School Education, Govt. of Mizoram requested Shri Lalthwmawia, Director & State Nodal Officer, MDM, Govt. of Mizoram to brief the PAB members about the highlights of the scheme in the State of Mizoram during the first three quarters of 2016-17 and make a presentation on the performance of Mid Day Meal Scheme in the State & the initiatives taken by the State Government to improve its effectiveness. Shri Sunil Kumar Sinha, Sr. Consultant, TSG-MDM presented an analysis of the performance of the State in the implementation of the scheme during the first three quarters of the year 2016-17.
4. Following issues were discussed during the meeting:
- 4.1 Delay in release of funds :** JS (EE.1), DSE&L raised his concern over the issue of delay in release of funds (more than 3 months in recurring and 10 months delay in non-recurring) from State to schools. He further advised the State Officials to take up the issue with the Chief Secretary to find out a solution for timely release of funds from State to the schools (maximum in a week's time) for smooth functioning of MDM scheme at school level. Secretary, School Education, Govt. of Mizoram assured that the said issue will be taken up with the Chief Secretary.
- 4.2 100% LPG Availability:** JS (EE.1), DSE&L raised concern that only 33% schools in the State were having LPG facility. The State Govt. was directed to achieve 100% LPG facility in schools before 30<sup>th</sup> June, 2017.
- 4.3 Construction of Kitchen cum Stores (KCSs):** JS(EE.1), DSE&L raised concern over the issue of pending construction of 110 kitchen-cum-stores even after the

commitment made by the State Govt. during PAB 2016-17. The State Govt. representatives informed that the construction work is in progress and the physical and financial progress report will be submitted in the current financial year i.e. before 31<sup>st</sup> March 2017 after the completion of construction. As regards the State Govt.'s proposal for 42 KCSs in AWP&B 2017-18, JS (EE I) stated that the State Govt. will first complete the previously sanctioned 110 KCSs and submit the Statement of Expenditure and Utilisation Certificate in this regard and thereafter will submit a fresh proposal for release of funds for 42 KCSs with relevant details and copy of SORs to DSE&L.

**4.4 Kitchen Devices (KDs):** JS(EE.1), DSE&L raised his concern over the issue of pending procurement for replacement of 1134 units of Kitchen Devices (KDs). The State Govt. representatives replied that due to late submission of proposal to MHRD, State Govt. had got the sanction on 27-01-2017. However, it was assured that procurement for replacement of the KDs will be completed before 31<sup>st</sup> March 2017. As regards the State Govt.'s proposal for procurement of 120 new kitchen devices and replacement of 608 kitchen devices, PAB approved the proposal. State Govt. will submit fresh proposal for release of funds for kitchen devices only after procuring the previously sanctioned kitchen devices and submitting the Statement of Expenditure and Utilisation Certificate in this regard to DSE&L.

**4.5 Payment of Honorarium to Cook-cum-Helpers (CCHs) through e-Transfer:** JS (EE.1), DSE&L raised concern over the matter that 73% CCH honorarium were being paid through cash. State Govt. replied that banking system is very poor in the State. JS (EE.1), DSE&L advised that State Govt. should take up this issue with the Chief Secretary to achieve the target of payment of honorarium to 100% CCHs through e-transfer.

**4.6 Social Audit:** State Govt. informed that the State has received the report of social audit conducted by Mizoram University, Aizawl and the same is under examination. JS(EE.1), DSE&L advised that the report should be shared with DSE&L for further analysis.

**4.7 Outcome of Food Sample Testing:** JS (EE.1), DSE&L desired to know about the final outcome of food sample testing done by The Regional Institute of Paramedical and Nursing Sciences (RIPANS). State Govt. informed that final outcome report of all the 18 food samples testing was found below the norms and corrective measures will be taken, under intimation to DSE&L. JS (EE.1), DSE&L advised that time limit and distance as per Govt. norms should be adhered to while collecting the food sample for testing.

## **5. PAB-MDM approvals for the year 2017-18**

It was clarified that the quantification of resources is only an estimate for release of Central assistance during 2017-18 under the MDM Scheme. MDM Guidelines provide that every child attending an eligible institution is to be covered under the scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or the working days are more than the approved number by PAB-MDM, they may approach the GOI at any time with justification



for additional Central assistance. After discussions with State officials and based on the performance during first three quarters of 2016-17, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Mizoram:-

#### 14.1 State Govt.'s Proposals and PAB-MDM Approvals for 2017-18

S. No.	Component	PAB Approval 2016-17	Proposal for 2017-18	PAB Approval for 2017-18
<b>1</b>	<b>Institutions</b>			
1.1	Primary	1485	1455	1455
1.2	Upper Primary	1096	1093	1093
<b>2</b>	<b>Children</b>			
2.1	Primary	98688	97070	97070
2.2	Upper Primary	42355	42189	42189
2.3	NCLP	Nil	Nil	Nil
<b>3</b>	<b>Working Days</b>			
3.1	Primary	215	215	215
3.2	Upper Primary	220	220	220
3.3	NCLP	Nil	Nil	Nil
<b>4</b>	<b>Cook cum Helper*</b>			
4.1	Primary	5220*	5220 (No Additional)	5220
4.2	Upper Primary			
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	Nil	42	Nil
6.2	Kitchen Devices	Nil	120	120
6.3	Kitchen Devices (Replacement)	1134	608	608
<b>7</b>	<b>Central Assistance</b>	<b>Rs.2122.41 lakh</b>	<b>Rs.2077.21 lakh</b>	<b>Rs.2077.21 lakh</b>

\*during 2016-17, 5220 cook-cum-helpers(CCHs) were approved & the State has engaged 5071 CCHs only.

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked mid day meal on all school days irrespective of the approvals of PAB-MDM.

7. The quantification of central assistance of Rs. 2077.21 lakh has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2017-18. Component-wise approval of funds for 2017-18 is at **Annexure-II**. If the norms for cooking cost or any other component are revised during 2017-18, the quantification of Central assistance would also be revised accordingly.

\*\*\*\*\*

**List of Participants**

1. Shri Ajay Tirkey, Joint Secretary (EE.I), D/o SE&L, M/o HRD.
2. Sh. G. P. Upadhyaya, Additional Chief Secretary, HRD, Sikkim, Govt. of Sikkim.
3. Sh. P. Lalchhuana, Secretary, School Education, New Secretariat, Aizwal-796001.
4. Sh. K. Lalthawmmawia, Director, School Education, Directorate of School Education, Zarkaut, Aizwal.
5. Sh. G. Vijaya Bhaskar, Director (GVB), D/o SE&L, M/o HRD.
6. Sh. Harish Kumar, Director(HK), D/o SE&L, M/o HRD.
7. Sh. P. Vinayagam, Director(PV), D/o SE&L, M/o HRD.
8. Sh. Anil Kakria, DS(F), D/o SE&L, M/o HRD.
9. Prof. Anita Nuna, NCERT, New Delhi.
10. Sh. N. Mythili, Asst. Professor, NCSL, NUEPA.
11. Dr. Sunita Chugh, Associate Professor, NUEPA.
12. Sh. H. Lalnunzuala, Dy. State Nodal Officer, Directorate of School Education, Zarkaut, Aizwal.
13. Sh. H. C. Zirtluanga, Asst. Coordinator (MDM), Directorate of School Education, Zarkaut, Aizwal.
14. Sh. Ugen Lepcha Director, MDM, Govt. of Sikkim.
15. Sh. Sonam Norbu Lipcha, MIS, Govt. of Sikkim.
16. Sh. Arnab Dhaki, Under Secretary (AD), D/o SE&L, M/o HRD.
17. Sh. Sachin Arora, Under Secretary (SA), D/o SE&L, M/o HRD.
18. Sh. Rajeev Kumar, Under Secretary (RK), D/o SE&L, M/o HRD.
19. Smt. Sushila Tiwari, Section Officer (MDM 2-1), D/o SE&L, M/o HRD.
20. Smt. Sunita Sharma, Section Officer (Desk-MDM), D/o SE&L, M/o HRD.
21. Ms. Bhardwaj Yukti Narender, ASO (MDM 2-1), D/o SE&L, M/o HRD.
22. Sh. Bishwajit Kumar, SSA, Desk (MDM), D/o SE&L, M/o HRD.
23. Sh. Rajat Gupta, Sr. Consultant, TSG-MDM, Ed.CIL.
24. Sh. Sunil Kumar Sinha, Sr. Consultant, TSG-MDM, Ed.CIL.
25. Sh. Bhupendra Kumar, Sr. Consultant, TSG-MDM, Ed.CIL.
26. Sh. K. K. Sharma, Sr. Consultant, TSG-MDM, Ed.CIL.
27. Dr. Anindita Shukla, Sr. Consultant, TSG-MDM, Ed.CIL.
28. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.

\*\*\*\*\*



## State: Mizoram

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR FY 2017-18****A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working Days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	97070	215	2087.01
2	Up. Primary (@150 gms per child per school day)	42189	220	1392.24
3	NCLP (@150 gms per child per school day)	0		0
4	Drought	0		0
4.1	Primary	0		0
4.2	Upper Primary	0		0
<b>TOTAL</b>		<b>139259</b>		<b>3479.24</b>

**B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. In lakh)
<b>1</b>	<b>2</b>	
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for 2087.01 MT rice + cess-0%	62.61
2	<b>Unit Cooking Cost- Rs. 4.13 per day / per child for 97070 children for 215 days</b>	
2.1	Central Share @ Rs. 3.72 per child/day	776.37
2.2	Minimum Mandatory State Share @ 0.41 per day/per	85.57
3	<b>Transportation Cost @ Rs. 3970 Per MT food grains</b> (305679 x 242 days x 0.0001 MT x Rs. 3970.00)	82.85
4	<b>Honorarium for cook cum Helper</b>	
4.1	Central Share - (3061 x Rs.900x 10 months)	275.49
4.2	Minimum Mandatory State Share - (3061 x Rs. 100 x 10 months)	30.61
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	21.55
<b>TOTAL - {1+2.1 +3+4.1+5}</b>		<b>1218.87</b>
<b>Upper Primary</b>		

6	Cost of Foodgrains @Rs. 3000/- per MT for 1392.24 MT rice + cess-0%	41.77
7	<b>Unit Cooking Cost 6.18 per day / per child for 42189 children for 220 days</b>	
7.1	<b>Central share @ Rs.5.56 per child/day</b>	516.06
7.2	<b>Minimum Mandatory State Share @ Rs.0.62 per child/day</b>	57.55
8	<b>Transportation cost @ Rs.3970 Per MT food grains</b> (228303 x 242 days x 0.00015 x 1580)	55.27
9	<b>Honorarium to cook cum Helper</b>	
9.1	<b>Central Share - (2159 x Rs.900x 10 months)</b>	194.31
9.2	<b>Minimum Mandatory State Share- (2159 x Rs.100x 10 months)</b>	21.59
10	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	14.53
	<b>TOTAL - {6+7.1 +8+9.1+10}</b>	<b>821.94</b>
	<b>Total (Primary + Upper Primary )</b>	<b>2040.81</b>
11	<b>Kitchen Shed -- Nil</b>	<b>0.00</b>
12	<b>Kitchen Devices -- New -- (120)</b>	<b>6.00</b>
	<b>Kitchen Devices -- Replacement -- (608)</b>	<b>30.40</b>
	<b>GRAND TOTAL - (1-16)</b>	<b>2077.21</b>

- C. Drought : NIL  
D. Non-recurring : Rs. 36.40 Lakhs  
E. Total Requirement of Funds for 2017-18

(Rs. in lakh)

As per existing norms (90:10)		
Component	Centre	Minimum mandatory State share
Recurring	2040.81	195.31
Non- recurring	36.40	0
<b>Total</b>	<b>2077.21</b>	<b>195.31</b>

